

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indianapolis Metropolitan High School (9670)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,482,608	\$1,190,574	\$847,398	\$618,140	-19.6%	-27.1%
Non - Certified Salaries	120	\$36,980	\$145,989	\$205,747	\$201,447	52.8%	-2.1%
Group Health Insurance	222	\$280,623	\$193,956	\$115,703	\$186,688	-9.7%	61.4%
Operational Supplies	611	\$64,619	\$48,387	\$31,351	\$67,964	1.3%	116.8%
Teacher Retirement Fund, After 7-1-95	216	\$161,394	\$159,348	\$88,650	\$64,869	-20.4%	-26.8%
Social Security Certified	212	\$107,487	\$92,976	\$64,991	\$50,485	-17.2%	-22.3%
Other Professional and Technical Services	319	\$170,062	\$146,079	\$61,259	\$48,290	-27.0%	-21.2%
Stipends	131	\$0	\$46,306	\$35,489	\$30,688	NA	-13.5%
Social Security Noncertified	211	\$2,648	\$10,670	\$16,134	\$15,119	54.6%	-6.3%
Instruction Services	311	\$67,025	\$77,053	\$103,782	\$12,685	-34.0%	-87.8%
Instructional Programs Improvement Services	312	\$12,911	\$67,293	\$11,976	\$7,948	-11.4%	-33.6%
Other Employee Benefits	241 - 290	\$2,440	\$551	\$5,956	\$6,812	29.3%	14.4%
Travel	580	\$50,228	\$11,701	\$34,859	\$4,689	-44.7%	-86.5%
Textbooks	630	\$49,783	\$22,604	\$13,126	\$3,183	-49.7%	-75.8%
Group Life Insurance	221	\$5,382	\$4,870	\$3,537	\$2,500	-17.4%	-29.3%
Content	747	\$0	\$0	\$27,528	\$2,469	NA	-91.0%
Other Group Insurance Authorized by Statute	224	\$10,239	\$3,296	\$1,127	\$1,209	-41.4%	7.2%
Workers Compensation Insurance	225	\$5,125	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$4,719	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$266,045	\$1,011,355	\$0	\$0	-100.0%	NA
Connectivity	744	\$44,011	\$9,041	\$9,236	\$0	-100.0%	-100.0%
Professional Development	748	\$157,788	\$625	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$29,156	\$14,939	\$713	\$0	-100.0%	-100.0%
Terminal Leave	125	\$0	\$1,653	\$0	\$0	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$21,773	\$0	\$0	NA	NA
Food Purchases	614	\$1,779	\$0	\$0	\$0	-100.0%	NA
Awards	875	\$85	\$0	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$3,013,138</b>	<b>\$3,281,039</b>	<b>\$1,678,564</b>	<b>\$1,325,183</b>	<b>-18.6%</b>	<b>-21.1%</b>
<b>Student Instructional Support</b>							
Other Professional and Technical Services	319	\$197,399	\$168,380	\$311,958	\$335,535	14.2%	7.6%
Non - Certified Salaries	120	\$245,118	\$178,968	\$140,982	\$215,620	-3.2%	52.9%
Certified Salaries	110	\$356,673	\$402,710	\$259,227	\$209,768	-12.4%	-19.1%
Group Health Insurance	222	\$135,567	\$118,321	\$77,632	\$104,050	-6.4%	34.0%
Teacher Retirement Fund, After 7-1-95	216	\$30,754	\$50,497	\$21,122	\$16,391	-14.6%	-22.4%
Social Security Noncertified	211	\$17,244	\$13,261	\$10,349	\$15,988	-1.9%	54.5%
Social Security Certified	212	\$26,118	\$30,739	\$19,738	\$15,382	-12.4%	-22.1%
Other Employee Benefits	241 - 290	\$5,856	\$4,777	\$5,495	\$8,834	10.8%	60.7%

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Indianapolis Metropolitan High School (9670)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Printing and Binding	550	\$2,844	\$9,281	\$4,779	\$6,151	21.3%	28.7%
Stipends	131	\$0	\$6,833	\$1,782	\$3,900	NA	118.9%
Operational Supplies	611	\$38,291	\$14,268	\$9,766	\$1,832	-53.2%	-81.2%
Group Life Insurance	221	\$4,193	\$2,221	\$1,205	\$1,486	-22.8%	23.3%
Travel	580	\$1,844	\$2,878	\$88	\$1,119	-11.7%	1171.8%
Dues and Fees	810	\$7,580	\$4,348	\$1,779	\$1,017	-39.5%	-42.8%
Other Group Insurance Authorized by Statute	224	\$7,377	\$2,597	\$620	\$832	-42.0%	34.1%
Postage and Postage Machine Rental	532	\$13,286	\$3,227	\$39	\$225	-63.9%	476.8%
Workers Compensation Insurance	225	\$0	\$0	\$1,485	\$59	NA	-96.0%
Severance/Early Retirement Pay	213	\$0	\$7,606	\$0	\$0	NA	NA
Terminal Leave	125	\$0	\$2,022	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$2,809	\$666	\$0	NA	-100.0%
Telephone	531	\$59,741	\$25,532	\$4,347	-\$200	NA	-104.6%
<b>Student Instructional Support Total</b>		<b>\$1,149,884</b>	<b>\$1,051,274</b>	<b>\$873,060</b>	<b>\$937,988</b>	<b>-5.0%</b>	<b>7.4%</b>
<b>Overhead and Operational</b>							
Food Purchases	614	\$208,840	\$141,577	\$100,841	\$83,860	-20.4%	-16.8%
Other Professional and Technical Services	319	\$71,483	\$130,361	\$101,402	\$77,119	1.9%	-23.9%
Student Transportation Services	510	\$92,210	\$65,481	\$61,488	\$59,287	-10.5%	-3.6%
Non - Certified Salaries	120	\$144,445	\$193,119	\$45,170	\$39,438	-27.7%	-12.7%
Insurance	520	\$8,225	\$8,308	\$6,463	\$7,358	-2.7%	13.8%
Repairs and Maintenance Services	430	\$52,511	\$3,941	\$2,764	\$4,379	-46.3%	58.4%
Operational Supplies	611	\$10,709	\$12,764	\$5,895	\$3,493	-24.4%	-40.7%
Social Security Noncertified	211	\$9,706	\$13,665	\$3,134	\$3,017	-25.3%	-3.7%
Gasoline and Lubricants	613	\$4,842	\$4,089	\$4,115	\$2,928	-11.8%	-28.8%
Miscellaneous Objects	876 - 899	\$353,712	\$88	\$181	\$213	-84.3%	17.6%
Group Health Insurance	222	\$8,598	\$24,068	\$356	\$0	-100.0%	-100.0%
Certified Salaries	110	\$19,131	\$35,043	\$9,752	\$0	-100.0%	-100.0%
Other Employee Benefits	241 - 290	\$1,268	\$3,272	\$0	\$0	-100.0%	NA
Severance/Early Retirement Pay	213	\$0	\$2,249	\$0	\$0	NA	NA
Social Security Certified	212	\$1,459	\$2,294	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$658	\$779	\$10	\$0	-100.0%	-100.0%
Dues and Fees	810	\$435	\$17	\$0	\$0	-100.0%	NA
Travel	580	\$880	\$1,151	\$0	\$0	-100.0%	NA
Other Group Insurance Authorized by Statute	224	\$1,788	\$647	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, After 7-1-95	216	\$2,562	\$4,225	\$1,024	\$0	-100.0%	-100.0%
Advertising	540	\$25,004	\$5,817	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$0	\$1,166	\$355	\$0	NA	-100.0%
Bank Service Charges	871	\$457	\$501	\$395	\$0	-100.0%	-100.0%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indianapolis Metropolitan High School (9670)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Printing and Binding	550	\$4,202	\$21	\$0	\$0	-100.0%	NA
Instruction Services	311	\$858	\$0	\$0	\$0	-100.0%	NA
Data Processing Services	316	\$6,456	\$5,298	\$0	\$0	-100.0%	NA
Official Bond Premiums	525	\$0	\$43	\$0	\$0	NA	NA
Instructional Programs Improvement Services	312	\$0	\$1,098	\$0	\$0	NA	NA
Professional Development	748	\$3,501	\$0	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$1,033,940</b>	<b>\$661,079</b>	<b>\$343,344</b>	<b>\$281,092</b>	<b>-27.8%</b>	<b>-18.1%</b>
<b>Non Operational</b>							
Miscellaneous Objects	876 - 899	\$0	\$15,854	\$187,866	\$108,173	NA	-42.4%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$301,970	\$40,839	\$75,594	NA	85.1%
Rentals	440	\$91,043	\$5,628	\$1,110	\$62,954	-8.8%	5571.5%
Equipment	730	\$178,640	\$30,950	\$18,186	\$21,002	-41.4%	15.5%
Operational Supplies	611	\$17,774	\$16,588	\$16,560	\$16,939	-1.2%	2.3%
Other Professional and Technical Services	319	\$21,602	\$21,795	\$16,350	\$16,710	-6.2%	2.2%
Stipends	131	\$0	\$17,200	\$10,125	\$9,689	NA	-4.3%
Social Security Certified	212	\$1,111	\$641	\$0	\$9,022	68.8%	NA
Certified Salaries	110	\$13,950	\$0	\$3,000	\$6,537	-17.3%	117.9%
Computer Hardware	741	\$260,406	\$1,767	\$22	\$1,790	-71.2%	8109.5%
Content	747	\$177,757	\$14,279	\$4,764	\$1,621	-69.1%	-66.0%
Travel	580	\$0	\$81	\$118	\$1,503	NA	1173.7%
Dues and Fees	810	\$4,319	\$3,424	\$1,250	\$1,225	-27.0%	-2.0%
Non - Certified Salaries	120	\$4,305	\$0	\$1,375	\$1,000	-30.6%	-27.3%
Social Security Noncertified	211	\$329	\$851	\$94	\$732	22.1%	683.2%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$60	\$56	NA	-6.8%
Redemption of Principal	831	-\$49	\$0	\$0	\$0	NA	NA
Interest	832	\$0	\$211	\$0	\$0	NA	NA
Improvements Other Than Buildings	715	\$491	\$0	\$0	\$0	-100.0%	NA
Group Health Insurance	222	\$2,363	\$0	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, After 7-1-95	216	\$704	\$1,365	\$578	\$0	-100.0%	-100.0%
Instruction Services	311	\$75	\$0	\$0	\$0	-100.0%	NA
Pupil Services	313	\$151,393	\$181,890	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$8	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$926,221</b>	<b>\$614,495</b>	<b>\$302,296</b>	<b>\$334,548</b>	<b>-22.5%</b>	<b>10.7%</b>
<b>Grand Total</b>		<b>\$6,123,183</b>	<b>\$5,607,886</b>	<b>\$3,197,264</b>	<b>\$2,878,812</b>	<b>-17.2%</b>	<b>-10.0%</b>